



WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: NORFOLK AIRPORT AUTHORITY

Risk ID: 450810975

Rating Effective Date: 07/01/2018

Production Date: 02/27/2018

State: VIRGINIA

| State | Wt | Exp Excess Losses | Expected Losses | Exp Prim Losses | Act Exc Losses | Ballast | Act Inc Losses | Act Prim Losses |
|--------|-----|-------------------------------|---------------------|---------------------|----------------------------|-------------|--------------------|---------------------|
| VA | .24 | 303,289 | 414,952 | 111,663 | 516,146 | 66,000 | 684,710 | 168,564 |
| (A) Wt | (B) | (C) Exp Excess Losses (D - E) | (D) Expected Losses | (E) Exp Prim Losses | (F) Act Exc Losses (H - I) | (G) Ballast | (H) Act Inc Losses | (I) Act Prim Losses |
| .24 | | 303,289 | 414,952 | 111,663 | 516,146 | 66,000 | 663,452 | 147,306 |

| | Primary Losses | Stabilizing Value | Ratable Excess | Totals | |
|----------|----------------|------------------------------|----------------------|----------------|-------------------|
| Actual | (I) 147,306 | $C * (1 - A) + G$ 296,500 | (A) * (F) 123,875 | (J) 567,681 | |
| Expected | (E) 111,663 | $C * (1 - A) + G$ 296,500 | (A) * (C) 72,789 | (K) 480,952 | |
| | ARAP | FLARAP | SARAP | MAARAP | Exp Mod |
| Factors | 1.09 | | | | (J) / (K) 1.18 |

RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

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45-VIRGINIA Firm ID: Firm Name: NORFOLK AIRPORT AUTHORITY

Carrier: 22713 Policy No. NTA3627046 Eff Date: 07/01/2014 Exp Date: 07/01/2015

| Code | ELR | D-Ratio | Payroll | Expected Losses | Exp Prim Losses | Claim Data | IJ | OF | Act Inc Losses | Act Prim Losses |
|----------------------|--------------------|---------|-------------------|-------------------------|-----------------|------------------------------|----|----------------|----------------|-----------------|
| 7403 | 1.58 | .26 | 7,227,924 | 114,201 | 29,692 | 000005080694 | 05 | F | 530 | 530 |
| 8392 | 1.02 | .32 | 1,937,350 | 19,761 | 6,324 | 000005080441 | 05 | F | 5,667 | 5,667 |
| 8742 | .11 | .25 | 27,506 | 30 | 8 | 000005080884 | 05 | F | 55,974 | 16,500 |
| 8810 | .05 | .32 | 1,559,421 | 780 | 250 | 000005079264 | 05 | O | 251,292 | 16,500 |
| 9812 | ADDITIONAL PREMIUM | | | 0 | 0 | NO. 9 | 06 | * | 4,676 | 4,676 |
| 9841 | DRUG FREE CREDIT | | | 0 | 0 | 000005080755 | 06 | F | 4,834 | 4,834 |
| Policy Total: | | | 10,752,201 | Subject Premium: | 437,722 | Total Act Inc Losses: | | 322,973 | | |

45-VIRGINIA Firm ID: Firm Name: NORFOLK AIRPORT AUTHORITY

Carrier: 39071 Policy No. TWC3486989 Eff Date: 07/01/2015 Exp Date: 07/01/2016

| Code | ELR | D-Ratio | Payroll | Expected Losses | Exp Prim Losses | Claim Data | IJ | OF | Act Inc Losses | Act Prim Losses |
|----------------------|--------------------|---------|-------------------|-------------------------|-----------------|------------------------------|----|----------------|----------------|-----------------|
| 7403 | 1.58 | .26 | 7,307,502 | 115,459 | 30,019 | 21696961 | 05 | F | 31,453 | 16,500 |
| 8392 | 1.02 | .32 | 1,926,329 | 19,649 | 6,288 | 22558321 | 05 | F | 45,000 | 16,500 |
| 8810 | .05 | .32 | 2,048,040 | 1,024 | 328 | 19730931 | 05 | F | 67,920 | 16,500 |
| 9812 | ADDITIONAL PREMIUM | | | 0 | 0 | 21633531 | 05 | O | 127,099 | 16,500 |
| 9841 | DRUG FREE CREDIT | | | 0 | 0 | NO. 4 | 06 | * | 2,528 | 2,528 |
| | | | | | | 21698581 | 06 | F | 2,687 | 2,687 |
| | | | | | | 20432141 | 06 | F | 8,358 | 8,358 |
| Policy Total: | | | 11,281,871 | Subject Premium: | 310,369 | Total Act Inc Losses: | | 285,045 | | |

45-VIRGINIA Firm ID: Firm Name: NORFOLK AIRPORT AUTHORITY

Carrier: 39071 Policy No. TWC3564307 Eff Date: 07/01/2016 Exp Date: 07/01/2017

| Code | ELR | D-Ratio | Payroll | Expected Losses | Exp Prim Losses | Claim Data | IJ | OF | Act Inc Losses | Act Prim Losses |
|----------------------|--------------------|---------|-------------------|-------------------------|-----------------|------------------------------|----|---------------|----------------|-----------------|
| 7403 | 1.58 | .26 | 7,745,268 | 122,375 | 31,818 | 24945281 | 05 | O | 27,550 | 16,500 |
| 8392 | 1.02 | .32 | 2,025,609 | 20,661 | 6,612 | 25465871 | 05 | O | 41,858 | 16,500 |
| 8810 | .05 | .32 | 2,023,340 | 1,012 | 324 | 25516761 | 06 | F | 2,303 | 2,303 |
| 9812 | ADDITIONAL PREMIUM | | | 0 | 0 | NO. 5 | 06 | * | 4,981 | 4,981 |
| 9841 | DRUG FREE CREDIT | | | 0 | 0 | | | | | |
| Policy Total: | | | 11,794,217 | Subject Premium: | 330,229 | Total Act Inc Losses: | | 76,692 | | |

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* Total by Policy Year of all cases \$2000 or less.

D Disease Loss

X Ex-Medical Coverage

U USL&HW

C Catastrophic Loss

E Employers Liability Loss

Limited Loss